

CITY OF SOUTHGATE  
CAMPBELL COUNTY, KY

ORDINANCE 25-04

**ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF SOUTHGATE, KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF THE GOVERNMENT OF THE CITY.**


**WHEREAS**, an annual budget proposal and message have been prepared and delivered to the City Council; and

**WHEREAS**, the annual budget for the fiscal year beginning on July 1 2024, and ending on June 30, 2025, is hereby adopted as follows:

This Ordinance will become effective and in force from and after its adoption and publication as provided by law. Enacted on this 9th day of June 2025.

  
James G. Hamberg, Mayor

Attest:

  
Brandi Barton, City Clerk

First Reading: 6/4/2025  
Second Reading: 6/9/2025  
Published:

City of Southgate  
 Amend Budget 2024-25  
 6/4/2025

	General Fund	Special Projects Fund	Municipal Road Aid	Southgate Community Center, Inc	Memo Totals
	\$986,131	\$504,310	\$282	\$6,290	\$1,497,013
Fund Bal. Forward**	\$1,545,587	\$564,017	\$130,028	\$5,363	\$2,244,995
	\$3,476,653	\$0	\$333,033	\$40,900	\$3,850,586
Estimated Revenues	\$3,761,910	\$0	\$212,809	\$40,900	\$4,015,619
Transfer of Funds	(\$10,000)	\$	\$ 50,000	\$ (40,000)	\$0
	\$ (10,000)	\$ -	\$50,000	\$ (40,000)	\$ -
Total Resources Available for Appropriation	\$4,506,740	\$504,310	\$383,315	\$7,190	\$5,347,599
	\$5,297,497	\$564,017	\$392,837	\$6,263	\$6,260,614
<b>Anticipated Expenses</b>					
	\$ 416,654	\$ 15,000			\$ 431,654
Admin & General	\$ 416,654	\$ 15,000			\$ 431,654
	\$ 1,383,933	\$ 162,000			\$ 1,545,933
Police	\$ 1,395,433	\$ 162,000			\$ 1,557,433
	\$ 201,384	\$ 35,000	\$ 383,315		\$ 619,699
Streets	\$ 221,184	\$ -	\$ 244,255		\$ 465,439
	\$ 35,672				\$ 35,672
Sewers	\$ 35,672				\$ 35,672
	\$ 267,900				\$ 267,900
Waste Collection	\$ 267,900				\$ 267,900
	\$ 757,531	\$ 25,000			\$ 782,531
Fire	\$ 757,531	\$ 25,000			\$ 782,531
	\$166,047	\$ 12,788		\$50	\$166,097
Community Center	\$ 142,047	\$ 12,788		\$ 50	\$ 154,885
	\$102,078	\$ 22,660			\$124,738
Parks	\$ 102,078	\$ 9,469			\$ 111,547
	\$189,411	\$ 72,842			\$262,253
Garage	\$ 213,411	\$ 72,842			\$ 286,253
	\$ 3,520,610	\$ 345,290	\$ 383,315	\$ 50	\$ 4,249,265
Total Anticipated Appropriations	\$ 3,551,910	\$ 297,099	\$ 244,255	\$ 50	\$ 4,093,314
	\$ 986,130	\$159,020	\$0	\$7,140	\$1,098,334
Excess Res. Available over/under Appropriations	\$1,745,587	\$ 297,099	\$148,582	\$6,213	\$2,197,481
Est. Fund Balance of Fiscal Year End	\$986,130	\$159,020	\$0	\$7,140	\$1,098,334
	\$1,745,587	\$266,918	\$148,582	\$6,213	\$2,167,300