

CITY OF SOUTHGATE
CAMPBELL COUNTY, KY

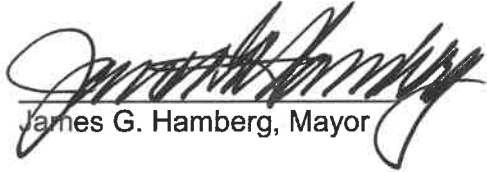
ORDINANCE 26-04

ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF SOUTHGATE, KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2025 THOUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF THE GOVERNMENT OF THE CITY.

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council; and

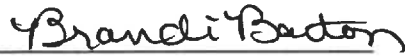
WHEREAS, the annual budget for the fiscal year beginning on July 1 2025, and ending on June 30, 2026, is hereby adopted as follows:

This Ordinance will become effective and in force from and after its adoption and publication as provided by law. Enacted on this 3rd day of June 2026.



James G. Hamberg, Mayor

Attest:



Brandi Barton, City Clerk

First Reading: 5/20/2026
Second Reading: 6/3/2026
Published: 6-11-26

City of Southgate
Amend Budget 2025-26
6/3/2026

	General Fund	Special Projects Fund	Municipal Road Aid	Southgate Community Center, Inc	Memo Totals
Fund Bal. Forward**	\$1,731,261	\$218,727	\$148,582	\$6,213	\$2,104,783
	\$2,008,599	\$346,033	\$8,762	\$14,823	\$2,378,217
Estimated Revenues	\$4,189,336	\$0	\$605,750	\$43,555	\$4,838,641
	\$3,879,636	\$46,152	\$59,081	\$47,355	\$4,032,224
Transfer of Funds	(\$16,000)	\$	\$ 60,000	\$ (44,000)	\$0
	\$ (40,000)	\$ (165,000)	\$265,000	\$ (60,000)	\$ -
Total Resources Available for Appropriation	\$4,506,740	\$218,727	\$814,332	\$5,768	\$6,943,424
	\$5,848,235	\$227,185	\$332,843	\$2,178	\$6,410,441
Anticipated Expenses					
Admin & General	\$ 504,200	\$ 5,000			\$ 509,200
	\$ 481,700	\$ 5,000			\$ 486,700
Police	\$ 1,644,765	\$ 18,000			\$ 1,662,765
	\$ 1,474,554	\$ 49,534			\$ 1,524,088
Streets	\$ 266,633	\$ 10,000	\$ 665,882		\$ 942,515
	\$ 226,633	\$ 2,900	\$ 332,524		\$ 562,057
Sewers	\$ 35,672				\$ 35,672
	\$ 35,982				\$ 35,982
Waste Collection	\$ 271,566				\$ 271,566
	\$ 275,000				\$ 275,000
Fire	\$ 813,888	\$			\$ 813,888
	\$ 867,888	\$ -			\$ 867,888
Community Center	\$207,303	\$		\$50	\$207,353
	\$ 200,998	\$ 169,751		\$ 50	\$ 370,799
Parks	\$372,496	\$ 90,000			\$462,496
	\$ 102,496	\$ -			\$ 102,496
Garage	\$245,944	\$ 28,946			\$274,890
	\$ 245,944	\$ -			\$ 245,944
Total Anticipated Appropriations	\$ 4,362,467	\$ 151,946	\$ 665,882	\$ 50	\$ 5,180,345
	\$ 3,911,195	\$ 227,185	\$ 332,524	\$ 50	\$ 4,470,954
Excess Res. Available over/under Appropriations	\$ 144,273	\$66,781	\$148,450	\$5,718	\$1,763,079
	\$1,937,040	\$ 227,185	\$319	\$2,128	\$2,166,672
Est. Fund Balance of Fiscal Year End	\$144,273	\$66,781	\$148,450	\$5,718	\$1,763,079
	\$1,937,040	\$0	\$319	\$2,128	\$1,939,487