

**CITY OF SOUTHGATE
CAMPBELL COUNTY, KY**

ORDINANCE 26-05

AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF SOUTHGATE, KENTUCKY, FOR THE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATIONS OF THE GOVERNMENT OF THE CITY.

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council; and

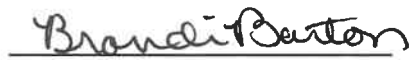
WHEREAS, the annual budget for the fiscal year beginning on July 1 2026, and ending on June 30, 2027 is hereby adopted as follows:

This Ordinance will become effective and in force from and after its adoption and publication as provided by law. Enacted on this 3rd day of June 2026.



James G. Hamberg, Mayor

Attest:



Brandi Barton, City Clerk

First Reading: 5/20/2026
Second Reading: 6/3/2026
Published: 6-11-26

CITY OF SOUTHGATE
ORIGINAL BUDGET
7/1/2026-6/30/2027

	General Fund	Municipal Road Aid	Southgate Community Center, Inc	Special Projects Fund	Memo Totals
Fund Bal. Forward	\$ 2,308,598	\$ 319	\$ 2,128	\$ -	\$ 2,311,045
Estimated Revenues	\$ 4,120,843	\$ 1,386,500	\$ 48,000	\$ -	\$ 5,555,343
Transfer of Funds	\$ (206,000)	\$ 254,000	\$ (48,000)	\$ -	\$ -
Total Resources Available for Appropriation	\$ 6,223,441	\$ 1,640,819	\$ 2,128	\$ -	\$ 7,866,388
Anticipated Expenses					
Admin & General	\$ 530,055			\$ -	\$ 530,055
Police	\$ 1,741,008			\$ -	\$ 1,741,008
Streets	\$ 266,388	\$ 1,640,540		\$ -	\$ 1,906,928
Sewers	\$ 34,016			\$ -	\$ 34,016
Waste Collection	\$ 287,620			\$ -	\$ 287,620
Fire	\$ 957,537			\$ -	\$ 957,537
Community Center	\$ 210,609		\$ 50	\$ -	\$ 210,659
Parks	\$ 132,542			\$ -	\$ 132,542
Garage	\$ 313,445			\$ -	\$ 313,445
Total Anticipated Appropriations	\$ 4,473,220	\$ 1,640,540	\$ 50	\$ -	\$ 6,113,810
Excess Res. Available over/under Appropriations	\$ 1,750,221	\$ 279	\$ 2,078	\$ -	\$ 1,752,578
Est. Fund Balance End of Fiscal Year	\$ 1,750,221	\$ 279	\$ 2,078	\$ -	\$ 1,752,578